

TABLE 1. Summary of Public Assistance and Medical Care

MAY
2007

PERCENT OF CHANGE

OBLIGATIONS INCURRED	MAY 2007	APRIL 2007	MAY 2006	APRIL 2007	MAY 2006
All Public Assistance	\$59,701,248	\$73,976,604	\$73,374,162	-19.3%	-18.6%
TANF	\$1,184,356	\$1,168,599	\$1,472,160	1.3%	-19.5%
Regular TANF	\$992,643	\$963,432	\$1,192,996	3.0%	-16.8%
TANF Unemployed Parent	\$191,713	\$205,167	\$279,164	-6.6%	-31.3%
Medical Assistance****	\$49,216,433	\$63,437,965	\$62,659,826	-22.4%	-21.5%
Medicaid Title 19 (Physical Health)***	\$41,186,968	\$53,361,313	\$52,107,568	-22.8%	-21.0%
Medicaid Mental Health	\$7,798,011	\$9,741,559	\$10,241,734	-20.0%	-23.9%
CHIP Dental & Vision*****	\$93,972	\$212,642	\$212,641	-55.8%	-55.8%
State Funded Mental Health	\$231,453	\$335,092	\$310,523	-30.9%	-25.5%
Food Stamps*	\$7,503,116	\$7,531,022	\$7,524,667	-0.4%	-0.3%
Day Care**	\$1,703,371	\$1,626,376	\$1,504,868	4.7%	13.2%
NUMBER OF CASES					
TANF	3,154	3,120	3,869	1.1%	-18.5%
Regular TANF	2,755	2,696	3,310	2.2%	-16.8%
TANF Unemployed Parent	399	424	559	-5.9%	-28.6%
Medicaid Title 19 (Physical Health)--Claims paid	68,139	84,423	83,452	-19.3%	-18.3%
Medicaid Mental Health	8,257	9,271	9,819	-10.9%	-15.9%
Childrens Health Insurance (Enrolled)	13,378	13,363	12,894	0.1%	3.8%
State Funded Mental Health	1,305	1,525	1,645	-14.4%	-20.7%
Food Stamps	34,778	34,805	35,357	-0.1%	-1.6%
Day Care	5,454	5,522	5,329	-1.2%	2.3%
AVERAGE PAYMENTS					
TANF	\$375.51	\$374.55	\$380.50	0.3%	-1.3%
Regular TANF	\$360.31	\$357.36	\$360.42	0.8%	0.0%
TANF Unemployed Parent	\$480.48	\$483.88	\$499.40	-0.7%	-3.8%
Medicaid Title 19 (Physical Health) per Claim	\$604.46	\$632.07	\$624.40	-4.4%	-3.2%
Food Stamps	\$215.74	\$216.38	\$212.82	-0.3%	1.4%
YEAR TO DATE PAYMENTS					
TANF	\$13,633,894	\$12,449,538	\$16,414,772	9.5%	-16.9%
Regular TANF	\$11,278,056	\$10,285,413	\$13,279,424	9.7%	-15.1%
TANF Unemployed Parent	\$2,355,838	\$2,164,125	\$3,135,348	8.9%	-24.9%
Medical Assistance	\$562,015,725	\$512,799,293	\$590,448,574	9.6%	-4.8%
Medicaid Title 19 (Physical Health)	\$472,827,053	\$431,640,085	\$499,202,280	9.5%	-5.3%
Medicaid Mental Health	\$86,525,293	\$78,727,282	\$88,223,445	9.9%	-1.9%
CHIP Dental & Vision	\$1,628,253	\$1,534,281	\$1,574,615	6.1%	3.4%
State Funded Mental Health	\$2,663,379	\$2,431,925	\$3,022,848	9.5%	-11.9%
Food Stamps	\$82,421,370	\$74,918,254	\$82,878,450	10.0%	-0.6%
Day Care	\$17,536,413	\$15,833,042	\$16,718,759	10.8%	4.9%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for May 2007 and May 2006 are based on 4 weekly payrolls. April 2007 is based on 5 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip capitaition is no longer being included in Chip category, therefore; the totals will be a lot less than previous years.